

Port Everglades Waterborne Commerce Chart for the Ten Fiscal Years 2015 through 2006 (Unaudited)

FISCAL YEAR	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
Operating Revenue ¹	\$ 153,324,384	\$ 153,193,953	\$ 146,824,451	\$ 142,931,312	\$ 139,177,090	\$ 124,653,452	\$ 114,441,818	\$ 121,169,061	\$ 112,500,017	\$ 107,577,863
Expenses	\$ 80,280,711	\$ 79,416,801	\$ 74,937,974	\$ 72,146,510	\$ 73,405,360	\$ 73,950,966	\$ 73,235,677	\$ 73,093,351	\$ 72,111,017	\$ 69,117,148
Gross Margin	\$ 73,043,673	\$ 73,777,152	\$ 71,886,477	\$ 70,784,802	\$ 65,771,730	\$ 50,702,486	\$ 41,206,141	\$ 48,075,710	\$ 40,389,000	\$ 38,460,715
TOTAL WATERBORNE OPERATING REVENUE	\$ 127,584,116	\$ 128,432,403	\$ 125,866,644	\$ 122,018,332	\$ 118,021,876	\$ 103,312,041	\$ 92,665,832	\$ 96,958,452	\$ 90,737,653	\$ 85,850,912
Cruise Revenue	\$ 52,314,661	\$ 59,422,144	\$ 62,152,647	\$ 60,159,964	\$ 56,754,102	\$ 45,724,190	\$ 37,428,549	\$ 35,217,120	\$ 31,483,362	\$ 28,146,431
Containerized Cargo Revenue	\$ 34,846,800	\$ 33,019,453	\$ 31,670,506	\$ 31,321,019	\$ 31,669,031	\$ 29,473,963	\$ 28,711,223	\$ 33,867,064	\$ 28,556,927	\$ 25,393,178
Petroleum Revenue	\$ 32,749,162	\$ 29,363,512	\$ 27,530,193	\$ 25,656,369	\$ 25,771,885	\$ 25,486,535	\$ 23,537,174	\$ 23,620,073	\$ 23,756,489	\$ 22,946,933
Bulk Revenue	\$ 2,827,139	\$ 2,814,888	\$ 1,701,037	\$ 2,003,023	\$ 1,378,516	\$ 925,567	\$ 1,090,407	\$ 1,599,476	\$ 3,251,766	\$ 5,661,670
Break Bulk Revenue	\$ 3,671,874	\$ 2,766,579	\$ 2,130,060	\$ 1,552,505	\$ 1,283,503	\$ 872,967	\$ 886,826	\$ 1,670,354	\$ 2,803,198	\$ 2,798,064
Lay-In Revenue ²	\$ 1,174,480	\$ 1,045,827	\$ 569,175	\$ 1,078,394	\$ 806,288	\$ 467,858	\$ 736,089	\$ 692,866	\$ 384,696	\$ 468,490
Navy Revenue ²	\$ -	\$ -	\$ 113,026	\$ 247,058	\$ 358,551	\$ 360,961	\$ 275,564	\$ 291,499	\$ 501,215	\$ 436,146
TOTAL SHIP CALLS	3,768	3,970	3,850	4,000	4,183	4,079	4,251	5,226	5,496	5,510
Cruise Ships	889	877	772	838	969	1,015	1,007	1,676	1,852	1,763
Container Ships	1,680	1,860	1,872	1,867	1,861	1,830	1,980	2,197	2,270	2,185
Cargo Ships	218	191	188	194	180	113	105	157	202	268
Petroleum Tankers/Barges	581	564	591	618	630	661	683	727	732	744
Navy/USCG ²	-	-	14	16	26	29	34	22	39	29
Other (Bunkers/Tugs/Lay-In) ²	400	478	413	467	517	431	442	447	401	521
TOTAL CRUISE PASSENGERS	3,773,386	4,001,354	3,600,636	3,757,320	3,952,843	3,674,226	3,139,820	3,227,770	3,409,946	3,239,154
Single Day	151,157	121,321	90,909	68,298	288,740	360,018	302,866	591,059	719,888	779,470
Multi-Day	3,622,229	3,880,033	3,509,727	3,689,022	3,664,103	3,314,208	2,836,954	2,636,711	2,690,058	2,459,684
TOTAL CONTAINERIZED CARGO (tons) ^{3, 4}	6,693,446	6,529,771	6,045,588	5,944,513	5,787,961	5,216,831	5,204,103	6,584,747	6,060,149	5,688,442
TEUs Loaded	749,876	735,572	663,410	655,046	621,632	552,781	551,862	697,808	665,729	624,524
TEUs Total	1,060,507	1,013,344	927,572	923,600	880,999	793,227	796,160	985,095	948,680	864,030
TOTAL PETROLEUM (tons) ^{3, 5}	15,743,265	15,176,595	15,330,225	14,830,384	15,325,199	15,483,856	15,337,063	16,143,971	17,486,726	17,566,394
Barrels	111,308,509	107,204,234	108,377,053	104,819,812	108,262,845	109,380,437	108,356,216	113,941,485	122,979,685	123,479,901
TOTAL BULK (tons) ³	1,234,305	1,300,532	884,908	973,191	531,572	511,467	566,820	895,147	1,752,974	2,954,310
Bulk Cement	702,600	633,530	534,469	613,051	375,050	264,211	306,727	494,054	1,432,837	2,465,753
Dry Bulk	517,137	651,566	337,239	346,976	141,189	234,068	246,988	387,383	307,825	475,084
Liquid Bulk (Non-petroleum)	14,568	15,436	13,200	13,164	15,333	13,188	13,105	13,710	12,312	13,473
TOTAL BREAK BULK (tons) ^{3, 4}	330,647	266,420	191,752	120,812	94,921	69,960	67,462	91,007	302,301	376,535
Steel/Coils/Rebar	236,722	190,173	116,448	53,055	27,180	15,192	15,523	17,660	175,361	256,271
Other Break Bulk	93,925	76,247	75,304	67,757	67,741	54,768	51,939	73,347	126,940	120,264
TOTAL VEHICLES & YACHTS (tons) ^{3, 4}	108,826	106,505	134,506	166,237	180,986	181,169	172,361	240,129	196,014	152,549
Trucks/Trailers	26,131	28,662	30,416	28,222	28,112	34,105	40,903	69,712	57,390	28,729
Tractors	27,232	33,019	50,247	76,163	83,337	79,210	65,255	69,552	52,089	45,462
Yachts/Boats	49,514	40,200	43,744	55,198	60,812	54,396	53,871	75,729	63,999	57,668
Autos	5,872	4,180	5,310	4,307	7,253	12,972	11,314	23,845	20,184	16,983
Buses	77	444	4,789	2,347	1,472	485	1,018	1,291	1,720	3,708
TOTAL WATERBORNE COMMERCE (tons) ³	24,001,663	23,273,318	22,452,473	22,116,275	22,087,515	21,640,144	21,503,720	24,227,435	26,400,271	27,114,362

¹FY 2013 Operating Revenue is adjusted to exclude Property Damage Recoveries, considered Non-Operating Revenue.

²FY 2014 and 2015 Navy revenue and vessel calls are included in Lay-in Revenue and Other vessel calls respectively.

³Tonnage is measured in 2,000-pound short tons.

⁴Vehicles & Yachts tonnage is presented in detail in its own section for informational purposes, but this tonnage is accounted for in other areas above.

⁵Petroleum does not include truck and rail volumes. FY 2015 Total Petroleum volume including Truck & Rail is 16,509,409 tons; 116,856,258 barrels.