PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended May 2016

	May 2016	May 2015	Percent Change	12 Months ended May 2016	12 Months ended May 2015	Percent Change
	Way 2010	Way 2013	Change	2010	2013	Change
Total Passengers	494,643	490,039	0.9%	6,359,777	6,051,892	5.1%
Total Estimated Seat Capacity (1)	586,066	575,688	1.8%	7,470,155	7,056,464	5.9%
Estimated Load Factor (2)	84.4%	85.1%	-0.7%	85.1%	85.8%	-0.6%
Total Cargo Tons (3)	2,095	2,059	1.7%	25,639	25,513	0.5%
Landed Weight (thousands of lbs)	288,968	288,107	0.3%	3,683,609	3,568,089	3.2%
Air Carrier Operations (4)	4,206	4,348	-3.3%	54,850	52,586	4.3%
GA & Other Operations (5)	7,426	7,292	1.8%	89,758	90,121	-0.4%
Total Operations	11,632	11,640	-0.1%	144,608	142,707	1.3%

- (1) Estimated Seat Capacity; Adjusted Innovata/OAG Scheduled seats, actual capacity may vary
- (2) Percentage Change in load factor is stated in absolute difference
- (3) Freight plus mail in US Tons
- (4) Landings plus Takeoffs
- (5) Per FAA Tower

Palm Beach County Department of Airports 846 PBIA, West Palm Beach , FL 33406-1470 www.pbia.org

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended May 2016

Airline Percentage of Market

May 2016			
Enplaned	Market		
Passengers	Share		

12 Months ended May 2016			
Enplaned	Market		
Passengers	Share		

Total Enplaned Passengers	259,192	100.00%	3,191,264	100.00%
Delta Air Lines	77,283	29.82%	854,313	26.77%
JetBlue Airways	73,306	28.28%	866,953	27.17%
American Airlines	48,334	18.65%	621,152	19.46%
United	27,496	10.61%	326,095	10.22%
Southwest Airlines	27,455	10.59%	338,757	10.62%
Allegiant Air	1,972	0.76%	22,320	0.70%
Bahamasair	1,567	0.60%	14,839	0.46%
Silver International	1,535	0.59%	16,076	0.50%
Sun Country Airlines	242	0.09%	4,056	0.13%
Westjet	2	0.00%	5,146	0.16%
Spirit Airlines	_	0.00%	44,247	1.39%
Air Canada	_	0.00%	44,098	1.38%
Frontier Airlines	-	0.00%	27,999	0.88%
Canadian North	-	0.00%	3,849	0.12%
Nolinor	-	0.00%	1,088	0.03%
Republic Airways	-	0.00%	276	0.01%

Effective October 2015, US Airways consolidated into American Airlines

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended May 2016

Change in Enplanements by Airline

May 2016	May 2015
Enplaned	Enplaned
Passengers	Passengers

Change in Month to Month enplanements			
	Percentage		
Change	Change		

Total Enplaned Passengers	259,192	252,428	6,764	2.7%
Total Emplaned Laborigers	239,132	232,420	0,704	2.1 /0
Delta Air Lines	77,283	76,326	957	1.3%
JetBlue Airways	73,306	64,306	9,000	14.0%
American Airlines	48,334	53,008	(4,674)	-8.8%
United	27,496	26,910	586	2.2%
Southwest Airlines	27,455	27,785	(330)	-1.2%
Allegiant Air	1,972	1,182	790	66.8%
Bahamasair	1,567	1,275	292	22.9%
Silver International	1,535	1,555	(20)	-1.3%
Sun Country Airlines	242	-	242	n/a
Westjet	2	-	2	n/a
Spirit Airlines	-	-	-	n/a
Air Canada	-	-	-	n/a
Frontier Airlines	-	-	-	n/a
Canadian North	-	-	-	n/a
Nolinor	-	-	-	n/a
Republic Airways	-	81	(81)	-100.0%

Effective October 2015, US Airways consolidated into American Airlines

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport for the period ended May 2016

	May 2016	May 2015
Passenger Aircraft	4,112	4,256
Cargo Aircraft	94	92
Total Air Transport Movements	4,206	4,348
General Aviation and Other Aircraft Movements	7,426	7,292
Total Aircraft Movements*	11,632	11,640
International Passengers (enplaned + deplaned)	4,382	3,711
Domestic Passengers (enplaned + deplaned)	490,261	486,328
Total Terminal Passengers	494,643	490,039
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	1,905	1,872
Total Cargo (loaded + unloaded)**	1,905	1,872

^{*} Per FAA Tower

^{**} In metric tons as required by ACI reporting standards includes Mail plus Freight