PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended June 2013

	June 2013	June 2012	Percent Change	12 Months Ended June 2013	12 Months Ended June 2012	Percent Change
Total Passengers	394,814	389,344	1.4%	5,657,181	5,613,468	0.8%
Total Estimated Seat Capacity (1)	452,593	488,087	-7.3%	6,782,302	6,938,622	-2.3%
Estimated Load Factor (2)	87.2%	79.8%	7.5%	83.4%	80.9%	2.5%
Total Cargo Tons (3)	1,666	1,628	2.3%	20,863	21,099	-1.1%
Landed Weight (thousands of lbs)	230,200	240,384	-4.2%	3,416,101	3,474,488	-1.7%
Air Carrier Operations (4)	3,549	3,755	-5.5%	51,325	53,027	-3.2%
GA & Other Operations (5)	5,037	5,004	0.7%	83,165	85,696	-3.0%
Total Operations	8,586	8,759	-2.0%	134,490	138,723	-3.1%

- (1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary
- (2) Percentage Change in load factor is stated in absolute difference
- (3) Freight plus mail in US Tons
- (4) Landings plus Takeoffs
- (5) Per FAA Tower

Palm Beach County Department of Airports 846 PBIA, West Palm Beach , FL 33406-1470 www.pbia.org

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended June 2013

Airline Percentage of Market

June 2	2013
Enplaned	Market
Passenger	Share

12 Months Ended June 2013			
Enplaned	Market		
Passengers	Share		

Total Enplaned Passengers	201,427	100.00%	2,836,385	100.00%
Delta Air Lines	57,525	28.56%	702,704	24.77%
JetBlue Airways	53,722	26.67%	724,456	25.54%
US Airways	27,698	13.75%	407,047	14.35%
Southwest Airlines	25,677	12.75%	410,194	14.46%
United/Continental	20,256	10.06%	320,507	11.30%
American Airlines	12,585	6.25%	187,790	6.62%
Silver International	2,770	1.38%	16,813	0.59%
Bahamasair	1,015	0.50%	9,142	0.32%
Republic Airways	98	0.05%	475	0.02%
IBC Airways	81	0.04%	232	0.01%
Air Canada	-	0.00%	31,783	1.12%
Spirit Airlines	-	0.00%	22,668	0.80%
Vision Airlines	-	0.00%	2,166	0.08%
Gold Transportation	-	0.00%	340	0.01%
Allegiant Air	-	0.00%	68	0.00%

¹⁾ Effective October 2011, AirTran statistics consolidated with Southwest Airlines

²⁾ Silver Airways was formerly known as Gulfstream International

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended June 2013

Change in Enplanements by Airline

June 2013	June 2012
Enplaned	Enplaned
Passengers	Passengers

Change in Month to Month enplanements			
	Percentage		
Change	Change		

Total Enplaned Passengers	201,427	197,745	_	3,682	1.9%
Delta Air Lines	57,525	54,047	_	3,478	6.4%
JetBlue Airways	53,722	46,579		7,143	15.3%
US Airways	27,698	26,175		1,523	5.8%
Southwest Airlines	25,677	32,842		(7,165)	-21.8%
United/Continental	20,256	22,768		(2,512)	-11.0%
American Airlines	12,585	13,343		(758)	- 5.7%
Silver International	2,770	816		1,954	239.5%
Bahamasair	1,015	1,005		10	1.0%
Republic Airways	98	-		98	n/a
IBC Airways	81	56		25	44.6%
Gold Transportation	-	114		(114)	-100.0%

¹⁾ Effective October 2011, AirTran statistics consolidated with Southwest Airlines

²⁾ Silver Airways was formerly known as Gulfstream International

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport for the period ended June 2013

	June 2013	June 2012
Passenger Aircraft	3,425	3,623
Cargo Aircraft	124	132
Total Air Transport Movements	3,549	3,755
General Aviation and Other Aircraft Movements	5,037	5,004
Total Aircraft Movements*	8,586	8,759
International Passengers (enplaned + deplaned)	4,119	3,657
Domestic Passengers (enplaned + deplaned)	390,695	385,687
Total Terminal Passengers	394,814	389,344
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	1,514	1,480
Total Cargo (loaded + unloaded)**	1,514	1,480

^{*} Per FAA Tower

^{**} In metric tons as required by ACI reporting standards includes Mail plus Freight