

October 10, 2016

Dear Colleagues:

It is so hard to believe that we are already finished with the first quarter of the new fiscal year. I'm not sure where time has gone or how it is moving so fast, but a lot has happened in this first quarter.

Your CVB team has been busy. Definite bookings this year are up by over 10,000 room nights or 17.6% from last year and tentatives are up by 57% through the end of the first quarter. Group tours are up as are group tour passengers, website visits, pitched stories for publication, and assisted stories. And even with some slippage in our hotel tax the total receipts the collections are still above budget for the fiscal year.

I'm sure many of you attended the 2016 State Fair and saw the new Bennet Events Center. It will soon be turned over to the State Fair team and they will be able to begin getting it ready for use by existing and new shows. And no doubt you have seen the renderings in the paper of the new convention center and the proposed Omni Hotel. While neither of these renderings are yet final it has been wonderful to hear the very positive comments from all quarters on the modern look and significant difference in these facilities that we expect to see when the final drawings are approved, hopefully later this year.

We continue to receive great comments from visitors, planners and meeting delegates about the treatment they receive in OKC. And with the horse show season starting this week with the Morgan Grand National and World Championships it is a great time to be in OKC for the beauty and pageantry we see each year from the great shows. Take time to go the State Fair Park and watch at least a little of the shows so you can see first-hand what our guests and visitors enjoy so much about being in "The Horse Show Capital of the World".

Have a great month and keep up the great work.

Kindest regards,

Michael Carrier President



# Industry Report September, 2016

Oklahoma City Convention & Visitors Bureau
123 Park Avenue
Oklahoma City, OK 73102
1.800.225.5652
www.visitokc.com

## OKLAHOMA CITY HOSPITALITY INDUSTRY REPORT

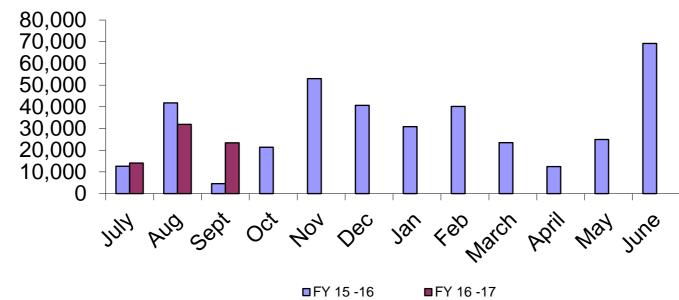
Should you have any questions regarding the information contained in this report, please contact the appropriate department head. General questions about the e-mailing format or an updated e-mail address should be directed to Paula Marshall at (405) 297-8926 or <a href="mailto:pmarshall@visitokc.com">pmarshall@visitokc.com</a>.

#### **Convention Sales Department**

Dennis Johnston	djohnston@visitokc.com	Vice President of Sales	405-297-8906
		Director of Sales	405-297-8952
Sue Hollenbeck	shollenbeck@visitokc.com	Director of Sports Business	405-297-8909
Jennifer Breedlove	jbreedlove@visitokc.com	Manager of Sports Business	405-297-8910
Donna Wilson	dwilson@visitokc.com	Senior Conv. Sales Manager	405-297-8907
Ginger Thompson	gthompson@visitokc.com	Convention Sales Manager	405-297-8979
Morgan O'Neill	moneill@visitokc.com	Executive Meeting Manager	405-297-8930
Ashley Armstrong	aarmstrong@visitokc.com	Director of Convention Services	405-297-8938
Erin Randall	erandall@visitokc.com	Convention Services Manager	405-297-8915
Paula Marshall	pmarshall@visitokc.com	Convention Sales Coordinator	405-297-8926
	<b>-</b> .		
	lourisn	n Sales Department	
Sandy Price	sprice@visitokc.com	Vice President Tourism Sales	405-297-8913
Teresa Compton	tcompton@visitokc.com	Tourism Sales Manager	405-297-8914
Brittani Johnson	bjohnson@visitokc.com	Information Specialist	405-297-8813
Cristy Smith	csmith@visitokc.com	Visitors Center Supervisor	405-602-5141
	Commun	nications Department	
		·	
Seth Spillman	sspillman@visitokc.com	Director of Marketing & Communications	405-297-8905
Tabbi Burwell	tburwell@visitokc.com	Communications Manager	405-297-8973
Taylor Voth	tvoth@visitokc.com	Social Media Manager	405-297-8931
Caleb Everett	ceverett@visitokc.com	Multimedia Content Manager	405-297-8980
	М	arquee Events	
Mike Carrier	mcarrier@visitokc.com	CVB President/ Marquee Event Development	405-297-8960
Deb Shumate	dshumate@visitokc.com	Executive Assistant	405-297-8960

### **Convention Sales Definite Bookings**





		Totals	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
FY 15 -16	=	375,137	12,631	41,825	4,595	21,359	53,034	40,639	30,868	40,173	23,469	12,429	24,903	69,212
FY 16 -17	=	69,418	14,086	31,954	23,378									

#### Convention Sales Department Complete Detail Report From 09/01/2016 to 09/30/2016

Scope Meeting Dates Attend Peak Rooms Room Nights Sales Manager

#### **Definite Bookings**

Athletic & Sports/Recreation

Athletic & Sports/Recreation	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
University of Tulsa - Athletics - Individual Rowing Teams- University of Tulsa Rowing	National	10/01/2016 - 10/01/2016	25	17	19	SH
HQ Hotel: SpringHill Suites Oklahoma City	Airport					
Oklahoma City University Wrestling Program - OCU Women's Duals 2016 HQ Hotel: Various Hotels	International	10/21/2016 - 10/23/2016	1,300	500	1,500	JВ
24 The Hard Way - 24 The Hard Way - Oklahoma Championship 2016	Regional	10/22/2016 - 10/23/2016	200	60	180	JB
HQ Hotel: Country Inn & Suites Oklahoma	City North Qua	ail Springs				
Oklahoma USA Wrestling - Battle for the Belt 2016 HQ Hotel: Various Hotels	Regional	11/25/2016 - 11/27/2016	2,500	400	1,100	JB
Oklahoma City Memorial Marathon - Marathon 2017	International	04/27/2017 - 04/30/2017	16,667	8,500	13,100	SH
HQ Hotel: Sheraton Hotel Oklahoma City I	Downtown					
Athletic & Sports/Recreation - 5			20,692	9,477	15,899	
Corporate	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
Express Employment Professionals - Express New Franchise Training October 2016	National	10/02/2016 - 10/13/2016	12	12	144	DW
HQ Hotel: Renaissance Oklahoma City Cor	vention Center	r Hotel				
Express Employment Professionals - Express Pofessional Staffing October 2016 HQ Hotel: Renaissance Oklahoma City Cor	National	10/23/2016 - 10/26/2016	10	25	75	DW
Corporate - 2			22	37	219	
251.po.uud =						
Educational	Scope	Meeting Dates	Attend	<b>Peak Rooms</b>	Room Nights	Sales Manager
Fellowship of Catholic University Students - Recruitment Event	Regional	11/10/2016 - 11/13/2016	150	62	127	МО
HQ Hotel: Sheraton Hotel Oklahoma City I	Downtown					
Educational - 1			150	62	127	
Environmental	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
American Water Works Association - Southwest Section Annual Conference	Regional	10/14/2017 - 10/18/2017	300	75	187	DJ
HQ Hotel: Renaissance Oklahoma City Cor	vention Center	r Hotel				
Environmental - 1			300	75	187	
Equine	Scope	Meeting Dates	Attend	<b>Peak Rooms</b>	Room Nights	Sales Manager
American Youth Horse Council - Symposium	National	04/18/2018 - 04/24/2018	50	65	200	DJ
HQ Hotel: Embassy Suites Oklahoma City	Downtown/Med	dical Center				
Equine - 1			50	65	200	
Government, Public Administration	Scope	Meeting Dates	Attend	<b>Peak Rooms</b>	Room Nights	Sales Manager
National Association of State Workforce Agencies - NASWA 80th Annual Conference	National	09/26/2016 - 09/30/2016	200	160	535	GT
HQ Hotel: Renaissance Oklahoma City Cor	ivention Cente	r Hotel				
Government, Public Administration - 1			200	160	535	
Hobby & Vocational	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
National Street Rod Association - 2017 Southwest Nationals Streetrods	Regional	04/02/2017 - 04/09/2017	4,000	2,000	4,769	DW
HQ Hotel: The Tower Hotel Oklahoma City						

Print Date: 10/04/2016 1 of 9

Hobby & Vocational - 1			4,000	2,000	4,769	
Medical/Pharmaceutical	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
OU Health Sciences Center - National Meeting on Precision Medicine and Cancer in American Indian & Alaska Native Communities	National	11/09/2016 - 11/11/2016	150	75	90	МО
HQ Hotel: Embassy Suites Oklahoma City	Downtown/Med	dical Center				
American College of Prosthodontists - American College of Prosthodontists Board of Directors Meeting HQ Hotel: Colcord Hotel	Regional	06/02/2017 - 06/04/2017	30	35	70	МО
Medical/Pharmaceutical - 2			180	110	160	
Meetings, Convention, Tourism Industry Events	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
American Marketing Association - Regional Retreat 2016	Regional	11/03/2016 - 11/06/2016	60	25	60	МО
HQ Hotel: 21c Museum Hotel						
Meetings, Convention, Tourism Industry Events - 1			60	25	60	
Military Reunions	Scope	Meeting Dates	Attend	<b>Peak Rooms</b>	Room Nights	Sales Manager
USS Epping Forest LSD-4/MCS-7 - 2016 Biennial Reunion	National	10/06/2016 - 10/09/2016	35	10	30	GT
HQ Hotel: Courtyard by Marriott Oklahom	a City Airport					
Military Reunions - 1			35	10	30	
Scientific, Engineering, Technical, Computers	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
Institute of Electrical and Electronic Engineers (IEEE) - Annual IEEE Radar Conference	Regional	04/22/2018 - 04/28/2018	250	205	712	МО
HQ Hotel: Renaissance Oklahoma City Cor	nvention Center	- Hotel				
Scientific, Engineering, Technical, Computers - 1			250	205	712	
State Assn	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
Oklahoma Technology Association - OTA Encyclo-Media Conference 2016	State	10/04/2016 - 10/05/2016	1,000	220	430	GT
HQ Hotel: Renaissance Oklahoma City Cor	nvention Center	Hotel				
State Assn - 1			1,000	220	430	
Trade, Commercial Or Business	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
Paycom - Monthly Training	National	10/02/2016 - 10/07/2016	10	10	50	МО
HQ Hotel: Skirvin Hilton Oklahoma City			40	40		
Trade, Commercial Or Business - 1			10	10	50	
	Scope	Count	Attend	Peak Rooms	Room Nights	
	International	2	17,967	9,000	14,600	
	National	8	492	374	1,143	
	Regional State	8 1	7,490 1,000	2,862 220	7,205 430	
Total # of Defin		19 Totals:		12,456	23,378	
Sales Leads						
Agricultural, Commodities, Food/Food						

200

500

200

100

205

290

МО

DW

Regional 11/03/2016 - 11/05/2016

National 10/17/2017 - 10/21/2017

Oklahoma Institute for Rural Prosperity - 2016 Ag Partners Meeting

Texas Longhorn Marketing Alliance - Longhorn World Championship 2017

American Society of Farm Managers and Rural	Netional	11/00/2010 11/10/2010	250	240	1.050	0.
Appraisers - Annual Meeting and Tradeshow	National	11/08/2018 - 11/18/2018	350	240	1,050	D.
Agricultural, Commodities, Food/Food Products - 3			1,050	540	1,545	
Athletic & Sports/Recreation	Scope	Meeting Dates	Attend	<b>Peak Rooms</b>	Room Nights	Sales Manage
University of Tulsa - Athletics - Individual Rowing Teams- University of Tulsa Rowing	National	10/01/2016 - 10/01/2016	25	15	15	SH
24 The Hard Way - 24 The Hard Way - Oklahoma Championship 2016	Regional	10/22/2016 - 10/23/2016	200	60	180	JI
Central Oklahoma Wrestling Association - 2017 United States Junior Open Championships (USJOC)	National	01/06/2017 - 01/07/2017	6,000	800	1,800	ال
Oklahoma Wind Volleyball - Redland Rendezvous Tournament 2017	Regional	01/06/2017 - 01/08/2017	6,500	600	1,600	J
NCAA - Women's College World Series 2017	National	05/30/2017 - 06/07/2017	9,500	2,800	13,000	S
USA Jump Rope - U.S. National Jump Rope Championship 2018	National	06/20/2018 - 06/24/2018	1,600	350	1,550	از
USA Triathlon - Age Group National Championships 2018	National	08/23/2018 - 08/26/2018	11,000	800	2,460	J
USA Triathlon - Age Group National Championships 2019	National	08/22/2019 - 08/24/2019	11,000	800	2,460	از
Athletic & Sports/Recreation - 8			45,825	6,225	23,065	
Corporate	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manage
Express Employment Professionals - Express New Franchise Training October 2016	National	10/02/2016 - 10/13/2016	12	12	144	DV
Express Employment Professionals - Express New Franchise Training November 2016	National	10/30/2016 - 11/10/2016	12	12	144	DI
Express Employment Professionals - Express New Franchise Training December 2016	National	11/27/2016 - 12/08/2016	12	12	144	DV
Phillips 66 - CFR Conference- Oklahoma City  Corporate - 4	Regional	02/08/2017 - 02/10/2017	100 <b>136</b>	95 <b>131</b>	190 <b>622</b>	M
	_					
Cultural, Fine Arts, Libraries	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	_
All That Dance - All That Dance OKC	-	04/28/2017 - 04/30/2017	20	20	40	М
Preservation Oklahoma, Inc Oklahoma's 29th Annaul Statewide Preservation Conference	National	06/07/2017 - 06/09/2017	300	50	150	D\
Cultural, Fine Arts, Libraries - 2			320	70	190	
Educational	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manage
Michigan State University - 5th International Animal Mortality Management Symposium	National	05/20/2018 - 05/24/2018	150	75	265	M
Educational - 1			150	75	265	
Environmental	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manage
American Water Works Association - Southwest Section Annual Conference	Regional	10/14/2017 - 10/18/2017	300	75	187	D
Wildlife Society Inc. Oklahoma Chapter - OKNRC 2018/2019	Regional	02/21/2018 - 02/23/2018	90	86	172	М
Environmental - 2			390	161	359	
Fraternal	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manage
Future Business Leaders of America - Phi Beta Lambda - 2017 National Fall Leadership Conference	Regional	11/03/2017 - 11/04/2017	1,500	400	850	G
Delta Tau Delta Fraternity - Delta Tau Delta 2018 Western Plains Division Annual Meeting	Regional	02/14/2018 - 02/18/2018	245	64	184	М

Print Date: 10/04/2016 3 of 9

Apha Tau Omega National Fraternity - Alpha Tau Omega National Fraternity - Alpha Tau Omega 2020 Congress   Fraternal - 4		Room Nights 33,189 6,392	8,729 2,779	46,631 14,505	23 14	National Regional	
Some		Room Nights				•	
Some number   Some		4,176			Count	Scone	
Some number   Some			1,133	2,010			Trade, Commercial Or Business - 4
Table   Testernal - 4   3,745   1,084   2,804	G	2,511		·	06/21/2021 - 06/27/2021	National	Annual Convention
Fraternal - 4   3,745   1,084   2,804	D	470	125	200	04/19/2018 - 04/26/2018	National	
Tracernal - 4   S.745   1,084   2,804	G	1,155	300	300	08/14/2017 - 08/18/2017	National	
Tratemal - 4   Scope   Meeting Dates   Attend   Peak Rooms   Room Nights   Sales Management   Officials - 2017 ASTSWING Joint   Training Conference   National   O8/15/2017 - 08/17/2017   160   130   400   Administrator   O8/15/2017 - 08/17/2017   160   130   400   O8/15/2017 - 08/17/2017   160   130   400   O8/15/2018   O8/15/2017 - 08/17/2017   160   130   400   O8/15/2018   O	М	40	8	10	10/02/2016 - 10/07/2016	National	Paycom - Monthly Training
Fraternal - 4   3,745   1,084   2,804	Sales Manage	Room Nights	<b>Peak Rooms</b>	Attend	Meeting Dates	Scope	Trade, Commercial Or Business
Traternal - 4   3,745   1,084   2,804		850	400	3,000			
Tau Omega 2020 Congress   Fraternal - 4   3,745   1,084   2,804	D	850	400	3,000	03/21/2017 - 03/25/2017	Regional	
Tau Omega 2020 Congress   Fraternal - 4   3,745   1,084   2,804	Sales Manage	Room Nights	Peak Rooms	Attend	Meeting Dates	Scope	
Tau Omega 2020 Congress   Fraternal - 4   3,745   1,084   2,804		1,230	275	500			Medical/Pharmaceutical - 1
Tau Omega 2020 Congress   Fraternal - 4   3,745   1,084   2,804	М	1,230	275	500	06/03/2019 - 06/08/2019	National	
Tau Omega 2020 Congress  Fraternal - 4  3,745  1,084  2,804  Government, Public Administration  Association of State and Territorial Solid Waste Management Officials - 2017 ASTSWMO Joint Hazardous Waste & Materials Management Training Conference  American Association of Motor Vehicle Administrators  Administrators (AAMWA) - 2018 AAMVA Workshop and Law Institute  Regional Organized Crime Information Center - 2018 Spring Training Meeting  Regional Organized Crime Information Center - 2018 Spring Training Conference  Government, Public Administration - 4  Heritage, Patriotic, Veterans  Scope Meeting Dates  Attend Peak Rooms Room Nights  Attend Peak Rooms Room Nights  Sales Meeting Dates  Attend Peak Rooms Room Nights  Attend Peak Rooms Room Nights  Sales Meeting Dates  Attend Peak Rooms Room Nights  Sales Meeting Dates  Heritage, Patriotic, Veterans - 2  850 379 1,258  Hobby & Vocational  ARC Pyrotechnics Inc Pyrotechnics  National 09/04/2018 - 09/08/2018  2,000 400 1,280	Sales Manage	Room Nights	Peak Rooms	Attend	Meeting Dates	Scope	Medical/Pharmaceutical
Tau Omega 2020 Congress  Fraternal - 4  3,745  1,084  2,804  Government, Public Administration  Association of State and Territorial Solid Waste Management Officials - 2017 ASTSWMO Joint Hazardous Waste & Materials Management Training Conference  American Association of Motor Vehicle Administrators (AAMVA) - 2018 AAMVA  Workshop and Law Institute  Regional Organized Crime Information Center - 2018 Spring Training Meeting  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  Heritage, Patriotic, Veterans  Civitan International - The Region 7 of Civitan International  Ist Cavalry Division Association - 73rd Annual Reunion  Heritage, Patriotic, Veterans - 2  Hobby & Vocational  RAC Pyrotechnics Inc Pyrotechnics  National Oscipalized Scope Meeting Dates  Attend Peak Rooms Room Nights Sales Meeting Dates  Heritage, Patriotic, Veterans - 2  Regional Os/24/2020 - 06/28/2020  Regional Os/24/2020 - 06/28/2020  Regional Os/24/2018 - 09/08/2018 - 2000 August Sales Meeting Dates  Regional Os/24/2018 - 09/08/2018 - 2000 August Sales Meeting Dates  ARC Pyrotechnics Inc Pyrotechnics		1,280	400	2,000			Hobby & Vocational - 1
Tau Omega 2020 Congress  Fraternal - 4  Government, Public Administration  Association of State and Territorial Solid Waste Management Officials - 2017 ASTSWMO Joint Hazardous Waste & Materials Management Training Conference  American Association of Motor Vehicle Administrators (AAMVA) - 2018 AAMVA Workshop and Law Institute  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  1,160  635  1,937  Heritage, Patriotic, Veterans  Scope Meeting Dates  Attend Peak Rooms Room Nights Sales Material Deak Rooms Room Nights Rooms Room	D	1,280	400	2,000	09/04/2018 - 09/08/2018	National	
Fraternal - 4  Government, Public Administration Association of State and Territorial Solid Waste Management Officials - 2017 ASTSWMO Joint Hazardous Waste & Materials Management Training Conference  American Association of Motor Vehicle Administrators (AAMVA) - 2018 AAMVA Workshop and Law Institute  Regional Organized Crime Information Center - 2018 Spring Training Meeting 2018 Fall Training Conference  Government, Public Administration - 4  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  1,160  635  1,937  Heritage, Patriotic, Veterans  Civitan International - The Region 7 of Civitan Regional Organized Crime Information Orga	Sales Manage	Room Nights	Peak Rooms	Attend	Meeting Dates	Scope	Hobby & Vocational
Tau Omega 2020 Congress  Fraternal - 4  3,745  1,084  2,804  Government, Public Administration  Association of State and Territorial Solid Waste Management Officials - 2017 ASTSWMO Joint Hazardous Waste & Materials Management Training Conference  American Association of Motor Vehicle Administrators (AAMVA) - 2018 AAMVA Workshop and Law Institute  Regional Organized Crime Information Center - 2018 Spring Training Meeting  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  Heritage, Patriotic, Veterans  Scope Meeting Dates  Attend Peak Rooms Room Nights  Attend Peak Rooms Room Nights  150  463		1,258	379	850			Heritage, Patriotic, Veterans - 2
Tau Omega 2020 Congress  Fraternal - 4  3,745  1,084  2,804  Government, Public Administration  Association of State and Territorial Solid Waste Management Officials - 2017 ASTSWMO Joint Hazardous Waste & Materials Management Training Conference  American Association of Motor Vehicle Administrators (AAMVA) - 2018 AAMVA Workshop and Law Institute  Regional Organized Crime Information Center - 2018 Spring Training Meeting  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  Scope Meeting Dates  Attend Peak Rooms Room Nights  Rate Meeting Dates  Attend Peak Rooms Room Nights  Sales Meeting Dates  Attend Peak Rooms Room Nights  Sales Meeting Dates  Attend Peak Rooms Room Nights  Sales Meeting Dates  Civitan International - The Region 7 of Civitan  Regional O3/17/2017 - 03/19/2017  150  79  158	М	1,100	300	700	06/24/2020 - 06/28/2020	National	,
Fraternal - 4  Government, Public Administration  Association of State and Territorial Solid Waste Management Officials - 2017 ASTSWMO Joint Hazardous Waste & Materials Management Training Conference  American Association of Motor Vehicle Administrators (AAMVA) - 2018 AAMVA Workshop and Law Institute  Regional Organized Crime Information Center - 2018 Spring Training Meeting  Regional Organized Crime Information Center - 2018 Fall Training Conference  Government, Public Administration - 4  3,745  1,084  2,804  Attend Peak Rooms Room Nights Sales Management  108/15/2017 - 08/17/2017  160  130  400  400  401  400  401  402  403  403  403  404  405  406  407  407  408  408  409  409  409  409  409  409	М	158	79	150	03/17/2017 - 03/19/2017	Regional	
Tau Omega 2020 Congress  Fraternal - 4  3,745  1,084  2,804  Government, Public Administration  Association of State and Territorial Solid Waste Management Officials - 2017 ASTSWMO Joint Hazardous Waste & Materials Management Training Conference  American Association of Motor Vehicle Administrators (AAMVA) - 2018 AAMVA Workshop and Law Institute  Regional Organized Crime Information Center - 2018 Spring Training Meeting  Regional Organized Crime Information Center - 2018 Fall Training Conference  Regional Organized Crime Information Center - Regional O9/30/2018 - 10/03/2018  3,745  1,084  2,804  Attend Peak Rooms Room Nights  Attend Peak Rooms Room Nights  Administrators (AAMVA)	Sales Manage	Room Nights	Peak Rooms	Attend	Meeting Dates	Scope	Heritage, Patriotic, Veterans
Tau Omega 2020 Congress  Fraternal - 4  3,745  1,084  2,804  Government, Public Administration  Association of State and Territorial Solid Waste Management Officials - 2017 ASTSWMO Joint Hazardous Waste & Materials Management  Training Conference  American Association of Motor Vehicle Administrators (AAMVA) - 2018 AAMVA Workshop and Law Institute  Regional Organized Crime Information Center - 2018 Spring Training Meeting  Regional Organized Crime Information Center - Regional  Regional Organized Crime Information Center - Regional  O9/30/2018 - 10/03/2018  3,745  1,084  2,804  Attend Peak Rooms Room Nights Sales M  400  130  400  401  402  403  404  405  406  407  407  408  408  409  409  409  409  409  409		1,937	635	1,160			Government, Public Administration - 4
Tau Omega 2020 Congress  Fraternal - 4  3,745  1,084  2,804  Government, Public Administration  Association of State and Territorial Solid Waste Management Officials - 2017 ASTSWMO Joint Hazardous Waste & Materials Management Training Conference  American Association of Motor Vehicle Administrators (AAMVA) - 2018 AAMVA Workshop and Law Institute  Regional Organized Crime Information Center - Posional 03/18/2018 - 03/11/2018 350 150 463	G	463	150	350	09/30/2018 - 10/03/2018	Regional	
Tau Omega 2020 Congress  Fraternal - 4  Government, Public Administration  Association of State and Territorial Solid Waste Management Officials - 2017 ASTSWMO Joint Hazardous Waste & Materials Management Training Conference  American Association of Motor Vehicle Administrators (AAMVA) - 2018 AAMVA  Reference  3,745  1,084  2,804  Attend Peak Rooms Room Nights Sales Management To 8/15/2017 - 08/17/2017  160  130  400  400  411	G	463	150	350	03/18/2018 - 03/21/2018	Regional	
Tau Omega 2020 Congress  Fraternal - 4  Government, Public Administration  Association of State and Territorial Solid Waste Management Officials - 2017 ASTSWMO Joint Hazardous Waste & Materials Management  National  National  O8/15/2017 - 08/17/2017  160  130  400	G	611	205	300	03/13/2018 - 03/15/2018	National	Administrators (AAMVA) - 2018 AAMVA
Tau Omega 2020 Congress  Fraternal - 4  3,745  1,084  2,804	G	400	130	160	08/15/2017 - 08/17/2017	National	Management Officials - 2017 ASTSWMO Joint Hazardous Waste & Materials Management
Tau Omega 2020 Congress	Sales Manage	Room Nights	Peak Rooms	Attend	Meeting Dates	Scope	Government, Public Administration
		2,804	1,084	3,745			
Contractice	М	920	220	500	08/04/2020 - 08/09/2020	National	Alpha Tau Omega National Fraternity - Alpha
Future Business Leaders of America - Phi Beta Lambda - 2018 National Fall Leadership Regional 11/02/2018 - 11/03/2018 1,500 400 850 Conference	G	850	400	1,500	11/02/2018 - 11/03/2018	Regional	Lambda - 2018 National Fall Leadership

Print Date: 10/04/2016 4 of 9

#### **Definite Bookings Adjustments**

Athletic & Sports/Recreation	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
University of Tulsa - Athletics - Individual Rowing Teams- University of Tulsa Rowing	National	10/01/2016 - 10/01/20	16 25	2	4	SH
HQ Hotel: SpringHill Suites Oklahoma City Airport						
Athletic & Sports/Recreation - 1			25	2	4	
	Scope	Count	Attend	Peak Rooms	Room Nights	
	National	1	25	2	4	
Total # of Definite Bookings Adjus	tments:	1 Totals	: 25	2	4	

#### Sales Leads Adjustments

Sales Leads Adjustments							
Corporate	Scope	Meeting Dates		Attend	Peak Rooms	Room Nights	Sales Manager
Express Employment Professionals - Express Pofessional Staffing October 2016	National	10/23/2016 - 10/2	26/2016	0	25	-25	DW
Corporate -	· 1			0	25	-25	
State Assn	Scope	Meeting Dates		Attend	Peak Rooms	Room Nights	Sales Manager
Oklahoma Technology Association - OTA Encyclo-Media Conference 2016	State	10/04/2016 - 10/0	05/2016	0	150	0	GT
State Assn -	· 1			0	150	0	
	Scope	Count		Attend	Peak Rooms	Room Nights	
	National	1		0	25	-25	
	State	1		0	150	0	
Total # of Sales Leads Ac	liustments:	2	Totals:	0	175	-25	

#### **Bid Books**

Scope	Count		Attend	Peak Rooms	Room Nights		
Total # of Bid Books:	0	Totals:	0			0	

Site Inspection - Sales						
Educational	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
Oklahoma State University - Southwest Association of College and University Housing Officers 2019	National	02/23/2019 - 02/28/2019	375	150	505	DW
Educational - 1			375	150	505	
Ethnic	Scope	Meeting Dates	Attend	<b>Peak Rooms</b>	Room Nights	Sales Manager
CHUMS Incorporated - Chums Annual Conclave 2019	National	10/15/2019 - 10/20/2019	130	131	424	DW
Ethnic - 1			130	131	424	
Military Reunions	Scope	Meeting Dates	Attend	<b>Peak Rooms</b>	<b>Room Nights</b>	Sales Manager
Americal Division Veterans Association - 2018 ADVA Annual Reunion	National	09/13/2018 - 09/16/2018	400	200	650	GT
	National	09/13/2018 - 09/16/2018	400 <b>400</b>	200 <b>200</b>	650	GT
ADVA Annual Reunion	National <b>Scope</b>	09/13/2018 - 09/16/2018  Meeting Dates	400		650	
ADVA Annual Reunion  Military Reunions - 1  Scientific, Engineering, Technical,	Scope		400	200	650	GT  Sales Manager

Print Date: 10/04/2016 5 of 9

4

Attend

2,105

**Peak Rooms** 

981

**Room Nights** 

3,499

Count

Scope

National

Site Inspection - Services	C	Marth		A L L 1	Deals Deal	Doom No. 1	Calaatta
Franchise/Multi-level Marketing	Scope	Meeting Da			Peak Rooms	Room Nights	Sales Manager
LegalShield - International Convention	International	03/06/2017	- 03/13/2017	12,000	3,600	13,830	DJ
Franchise/Multi-level Marketing - 1				12,000	3,600	13,830	
	Scope	Count		Attend	Peak Rooms	Room Nights	
	International	1		12,000	3,600	13,830	
Total # of Site Inspection	n - Services:	1	Totals:	12,000	3,600	13,830	
Look Books and							
Lost Business Agricultural, Commodities, Food/Foo	d						
Products	Scop	e Meeting	Dates	Attend	Peak Rooms	Room Nights	Sales Manager
Oklahoma Institute for Rural Prosperity - Ag Partners Meeting Reason(s):	2016 Regio	nal 11/03/20	016 - 11/05/2016	200	200	205	МО
Meeting cancelled							
Association of American Feed Control Office AAFCO Midyear Meeting Reason(s):  • Committee politics	cials - Natio	nal 01/14/20	017 - 01/20/2017	300	230	681	DW
Travel and Transport - 2020 Annual Confe	rence Natio	nal 03/04/20	020 - 03/10/2020	500	275	1,185	DW
Reason(s):	irence ivation	iiai 03/04/20	120 - 03/10/2020	300	2/3	1,103	DW
Lack of hotel mtg space option							
Agricultural, Commodities, Food Produc				1,000	705	2,071	
Athletic & Sports/Recreation	Scop	e Meeting	Dates	Attend	Peak Rooms	Room Nights	Sales Manager
National Association of Intercollegiate Ath (NAIA) - 2018 Women's Golf National Championships	letics Natio	nal 05/22/20	018 - 05/25/2018	500	200	1,000	JB
Reason(s): • Rotation schedule							
Athletic & Sports/Recreat	ion - 1			500	200	1,000	
Corporate	Scop	e Meeting	Dates	Attend	Peak Rooms	Room Nights	Sales Manager
Giant Worldwide - XCORE 2016 Oklahoma			)16 - 10/14/2016	50		15	MO
Reason(s):  • Meeting cancelled	, city the state of the state o	10, 10, 10, 1	210 10, 11, 1010				,,,,
BNSF Railway Company - Annual meeting-Group 1 & 2 Reason(s):  • Overall cost too high	Natio	nal 01/09/20	017 - 01/20/2017	400	400	4,000	DJ
MATCO Tools - 2017 MATCO TOOLS NFMN	1 Natio	nal 00/10/2	017 - 09/14/2017	0	150	600	DJ
Reason(s):  • Lower hotel rate in other city	i Natio	nai 09/10/20	)17 - 09/14/2017	0	150	800	رط
Corpora	ate - 3			450	565	4,615	
·							
<b>Educational</b> Council for Accreditation of Educator	Scop	e Meeting	Dates	Attend	Peak Rooms	Room Nights	Sales Manager
Preparation - 2017 Spring CAEPCon Reason(s):	Natio	nal 03/13/20	017 - 03/17/2017	850	600	1,748	DW
• Needs hotel with more guest rooms							
National Council of University Research	Natio	1 04/04/0	017 - 04/25/2017	200	125	400	DW

Totals: 2,105

981

3,499

Total # of Site Inspection - Sales:

Print Date: 10/04/2016 6 of 9

Educational - 2			1,050	725	2,148	
Fraternal	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
Gen Grand Chpt Order of the Eastern Star - Oklahoma Grand Chapter Order of Eastern Star Annual Session	Regional	10/15/2016 - 10/20/2016	300	235	995	JD
Reason(s):  • Lower hotel rate in other city						
Kappa Delta Pi - Kappa Delta Pi Convocation 2019  Reason(s):  • Need DT hotel w/more guest rms	National	10/16/2019 - 10/19/2019	700	401	1,354	DW
Fraternal - 2			1,000	636	2,349	
Hobby & Vocational	Scope	Meeting Dates	Attend	<b>Peak Rooms</b>	Room Nights	Sales Manager
Cat Fanciers' Association - CFA Annual Program 2017	National	11/15/2017 - 11/18/2017	500	200	550	DW
Reason(s):  • Unable to get preferred dates						
Hobby & Vocational - 1			500	200	550	
Military Reunions	Scope	Meeting Dates	Attend	<b>Peak Rooms</b>	Room Nights	Sales Manager
USS SKAGIT AKA 105 Reunion - 2016 Annual Reunion	National	09/06/2016 - 09/10/2016	100	50	230	GT
Reason(s): • No response from Meeting Planner						
ASR-ARS Association - 2016 Annual Reunion Reason(s): • No response from Meeting Planner	National	09/12/2016 - 09/15/2016	100	50	180	GT
Military Reunions - 2			200	100	410	
Scientific, Engineering, Technical, Computers	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
Development Capital Networks - WBT Open Innivation Forum-Unmanned Aerial Systems	National	09/13/2016 - 09/15/2016	150	20	30	DJ
Reason(s):  • Lack of hotel interest						
Scientific, Engineering, Technical, Computers - 1			150	20	30	
State Assn	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
Oklahoma Claims Association - 2016 Fall Convention	State	09/14/2016 - 09/16/2016	100	40	50	GT
Reason(s):  • Lower hotel rate in other city						
State Assn - 1			100	40	50	

State Assn	Scope	Meeting Dates	Attend	<b>Peak Rooms</b>	Room Nights	Sales Manager
Oklahoma Claims Association - 2016 Fall Convention	State	09/14/2016 - 09/16/2016	100	40	50	GT
Reason(s):  • Lower hotel rate in other city						

State Assn - 1 100 40 50 **Room Nights** Scope Count Attend **Peak Rooms** 2,701 11,958 National 12 4,300 3 550 450 1,215 Regional State 100 40 50 Total # of Lost Business: 16 Totals: 4,950 3,191 13,223

#### **Conventions Serviced**

Athletic & Sports/Recreation	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
United States Tennis Association - Missouri Valley - USTA Missouri Valley Supers 2016	Regional	09/02/2016 - 09/06/2016	550	250	650	JB
USA Softball - ASA Men's Class C National Championship 2016	National	09/02/2016 - 09/04/2016	1,500	640	1,920	SH
USA Softball - ASA Men's Class D & E National Championship 2016	National	09/09/2016 - 09/11/2016	1,500	640	1,920	SH

Print Date: 10/04/2016 7 of 9

State Assn  Oklahoma Municipal League - 2016 Annual Conference  State Assn - 1  Trade, Commercial Or Business  Association of University Research Parks - 2016 Intl Conference	Scope International	09/13/2016 - 09/15/2016  Meeting Dates  09/25/2016 - 10/02/2016	300 300 Attend	195 195 Peak Rooms	506 506 Room Nights	GT Sales Manager
Oklahoma Municipal League - 2016 Annual Conference State Assn - 1			300	195	506	
Oklahoma Municipal League - 2016 Annual Conference	State	09/13/2016 - 09/15/2016				GT
Oklahoma Municipal League - 2016 Annual	State	09/13/2016 - 09/15/2016	300	195	506	GT
State Assn						
	Scope	Meeting Dates	Attend	<b>Peak Rooms</b>	Room Nights	Sales Manager
Military Reunions - 2			180	12	48	
Super Sixth: The Story of Patton's 6th Armored Division in WWII - 2016 Annual Conference	National	09/28/2016 - 10/02/2016	30	12	48	МО
99th International Organization of Women Pilots - 2016 Section Meeting	National	09/15/2016 - 09/18/2016	150	0	0	ER
Military Reunions	Scope	Meeting Dates	Attend	<b>Peak Rooms</b>	Room Nights	Sales Manager
Medical/Pharmaceutical - 1			500	250	1,120	
Oklahoma Medical Research Foundation - Biomarkers and Therapuetics un Sjogren's Syndrome Conference	International	09/14/2016 - 09/17/2016	500	250	1,120	JD
Medical/Pharmaceutical	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
Hobby & Vocational - 1			10,000	3,500	7,200	
C2 Ventures / Comic Con - 2016 Geekinomicon OKC	National	09/01/2016 - 09/05/2016	10,000	3,500	7,200	DW
Hobby & Vocational	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
Government, Public Administration - 4			610	482	1,914	
National Association of State Workforce Agencies - NASWA 80th Annual Conference	National	09/26/2016 - 09/30/2016	200	160	535	GT
U.S. Environmental Protection Agency - EPA Region 6 MS4 Conference	National	09/17/2016 - 09/22/2016	250	175	835	JD
Executive Service Corps of OK - ESC-US National Conference	National	09/15/2016 - 09/17/2016	25	22	44	MC
Tinker Air Force Base - TODO Conference	International	-	135	125	500	MC
Government, Public Administration	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
Corporate - 1			85	40	160	
Fiserv Solutions LLC - 2016 Premier Regional Training	Regional	09/26/2016 - 09/29/2016	85	40	160	MO
Corporate	Scope	Meeting Dates	Attend	Peak Rooms	Room Nights	Sales Manager
Athletic & Sports/Recreation - 9			23,410	6,605	18,270	
North Oklahoma City Soccer Club - Red Earth Fall Invitational 2016	Regional	09/30/2016 - 10/01/2016	2,000	300	600	JB
Intercollegiate Tennis Association - 2016 Division II Men's and Women's Central Regional	Regional	09/30/2016 - 10/03/2016	700	250	925	JB
Oklahoma City Boathouse Foundation (OKCBF) - Head of the Oklahoma Regatta 2016	National	09/29/2016 - 10/02/2016	9,500	1,500	3,905	SH
USA Softball - Individual Teams for USA Softball events	National	09/28/2016 - 10/02/2016	60	25	150	SH
Friends of Multisport, Inc ITU Long Distance World Triathlon	International	09/21/2016 - 09/25/2016	5,000	2,500	7,000	JE
Cosmos Cup	Regional	09/16/2016 - 09/18/2016	2,600	500	1,200	JE
South Lakes Soccer Club - 13th Annual						

Print Date: 10/04/2016 8 of 9

Scope	Count	Attend	Peak Rooms	Room Nights
International	4	5,670	2,985	8,944
National	10	23,215	6,674	16,557
Regional	5	5,935	1,340	3,535
State	1	300	195	506
Total # of Conventions Serviced:	20	Totals: 35,120	11,194	29,542

Print Date: 10/04/2016 9 of 9

#### Tourism Tours Booked Complete Detail Report From 09/01/2016 to 09/30/2016

Origin	Arrival Date	Trip Type	Days	Passengers	Rooms	Room Nights
Los Angeles, CA	07/11/16	Over Night	2	30	15	15
Chicago, IL	07/21/16	Over Night	3	48	24	48
Los Angeles, CA	07/25/16	Over Night	2	40	19	19
Los Angeles, CA	08/08/16	Over Night	2	52	26	26
Chicago, IL	08/11/16	Over Night	2	52	26	26
Los Angeles, CA	08/22/16	Over Night	2	52	25	25
Stillwater, OK	09/03/16	Day Tour	1	16	0	0
Fort Wayne, IN	09/04/16	Day Tour	1	48	0	0
Chanute, KS	09/04/16	Day Tour	1	20	0	0
Elgin, OK	09/07/16	Day Tour	1	35	0	0
Elgin, OK	09/08/16	Day Tour	1	30	0	0
Stephens City, VA	09/08/16	Over Night	2	55	25	25
Ft. Meyers, FL	09/09/16	Over Night	2	32	23	23
Chickasha, OK	09/09/16	Day Tour	1		0	0
Ringgold, GA	09/11/16	Over Night	2	24	12	12
Tulsa, OK	09/14/16	Over Night	2	47	20	20
Colombus, OH	09/16/16	Day Tour	1	54	0	0
Stone Mountain, GA	09/16/16	Over Night	3	136	52	104
Anaheim, OK	09/16/16	Over Night	3	21	11	22
Oklahoma City, OK	09/16/16	Day Tour	1		0	0
Knoxville, TN	09/16/16	Over Night	2	41	20	20
Hewitt, TX	09/16/16	Over Night	2		30	30
Atlanta, GA	09/17/16	Day Tour	1		0	0
Ft. Meyers, FL	09/18/16	Over Night	2	36	18	18
Ft. Meyers, FL	09/18/16	Over Night	2	30	15	15
Thomasville, GA	09/18/16	Over Night	3		13	26
Westminster, MD	09/19/16	Over Night	2	35	18	18
Idabel, OK	09/20/16	Day Tour	1		0	0
Forbes, MN	09/22/16	Over Night	2	40	19	19
Lawton, OK	09/24/16	Day Tour	1	23	0	0
Maize, KS	09/24/16	Day Tour	1	71	0	0
Ft. Meyers, FL	09/25/16	Over Night	2	51	26	26
Ft. Meyers, FL	09/25/16	Over Night	2	44	23	23
Ft. Meyers, FL	09/25/16	Over Night	2	39	20	20
Sharpsburg, GA	09/26/16	Day Tour	1	43	0	0
Stephens City, VA	09/26/16	Day Tour	1	23	0	0
West Columbia, SC	09/27/16	Over Night	2	25	13	13
Choctaw, OK	09/27/16	Day Tour	1	29	0	0
West Columbia, SC	09/27/16	Over Night	2	40	20	20
Bentonville, AR	09/27/16	Over Night	2	26	13	13
Terre Haute, IN	09/27/16	Over Night	2		11	11
Littleton, CO	09/28/16	Over Night	2		17	17
Stephens City, VA	09/28/16	Day Tour	1		0	0
Newton, NC	09/29/16	Over Night	2		25	25
Anaheim, OK	09/29/16	Over Night	3		24	48
Wilburton, OK	09/29/16	Day Tour	1		0	0
Ponca City, OK	09/29/16	Day Tour	1		0	0
Hillsboro, KS	09/30/16	Day Tour	1		0	0
Newton, NC	10/06/16	Over Night	2		14	14
Ft Worth, TX	10/11/16	Over Night	2		25	25
Ft Worth, TX	10/11/16	Over Night	2		25	25
Kinmundy, IL	10/25/16	Over Night	3		25	50
	ced Total: 52	J		2,249	692	841

Print Date: 10/10/2016 1 of 1

### Tourism Department Detail Report September 1-30, 2016

**Tour Operator Shows** 

	Attendance	Attended	
UK/Ireland Sales Mission		S. Price	
Total Number of Tour O	perator Shows		1
Group Leader Shows	Otto mala mas	Attended	
	Attendance	Attended	
Total Number of Group Lea	der Shows to Dat		1
Total Number of Group Lea	der snows to Dat	e	
Consumer Shows			
Consumer Shows	Attendance	Attended	
Ultimate Women's Show - San Antonio	rtterraarree	T. Compton	
		compton	
Total Number of Consur	ner Shows to Date	2	2
Education Programs			
	Attendance	Attended	
Total Number of Education	Programs to Dat	e	1
Sporting Events			
	Attendance	Attended	
Total Number of Sporting Events to Dat	e		
Site Inspections/FAM Tours	Augusta	Attack to t	
	Attendance	Attended	
Maggi Smit, America As You Like It	1	S. Price/T. Compton	
iviaggi Siliit, America AS You Like it	1	3. Price/1. Compton	
Total Number of Site Inspections/	FAM Tours to Dat	· ·	1
Total Number of Site inspections/	TAIN TOURS to Dat		-
Convention Support			
	Attendance	Attended	
Total Number of Convention Support	t Functions Attend	ded to Date	
Attractions Meeting			
	Attendance	Attended	
Total Number of Attractions Meetings to	Date		

#### **Special Projects**

DFW Sales Mission - September 13-15, 2016- 9 Appointments

Group Serviced - 4 Bus Boxes Delivered to Hotels

Premier Travel - 14 Request For Group Tour Planner

CTA Networking Event - September 27 - Film Row Walking Tour 35 Attended

### 2016 MAJOR EVENTS CALENDAR STATE FAIR PARK

January 15 - 17	International Finals Rodeo
February 11 - 14	Prairie Classic Quarter Horse Show
March 13 - 18	Oklahoma Youth Expo
March 24 - 27	OQHA Spring Show
April 7 - 10	Oklahoma Centennial Horse Show
April 14 - 16	Oklahoma City Farm Show
April 15 - 16	AQHA Level 1 Championships
April 21 - 24	Better Barrel Races World Finals
June 2 - 12	OQHA Redbud Spectacular
June 14 - 21	Non Pro Cutting Horse Show
June 25 – July 2	National Reining Horse Derby
July 6 - 17	GO Hunter Jumper Horse Show
July 23 – 30	Arabian Horse Association Youth Nationals
August 5 – 13	AQHA Youth World Championship Show
August 19 - 21	Summer Shootout Barrel Racing
September 15 - 25	Oklahoma State Fair
October 8 - 15	Grand National Morgan Horse Show
October 22 – 30	U.S. Team Roping Championships
November 4 - 19	AQHA World Championship Quarter Horse Show
November 24 – Dec 3	National Reining Horse Futurity
December 6 - 10	World Barrel Racing Futurity
December 28 – 31	Oklahoma Paint Horse Holiday Classic