

Lane County Travel Impacts, 1991-2007p

	1991	2002	2003	2004	2005	2006	2007p
Total Direct Travel Spending (\$Million)							
Visitor Spending at Destination	259.7	429.0	436.8	470.8	500.4	533.8	555.6
Other Travel*	13.7	19.5	15.3	16.3	16.1	17.6	18.1
Total Direct Spending	273.4	448.5	452.1	487.1	516.5	551.4	573.7
Visitor Spending by Type of Traveler Accommodation (\$Million)							
Hotel, Motel	101.2	181.3	181.8	200.1	216.8	236.5	248.2
Private Campground	12.7	17.3	18.4	19.7	20.0	21.4	21.8
Public Campground	11.7	16.0	16.3	17.2	17.3	17.5	17.7
Private Home	38.6	59.3	63.0	66.8	72.6	77.2	81.5
Vacation Home	5.1	9.0	9.3	9.7	10.1	10.5	10.9
Day Travel	90.4	146.1	148.1	157.3	163.6	170.8	175.3
Spending at Destination	259.7	429.0	436.8	470.8	500.4	533.8	555.6
Visitor Spending by Commodity Purchased (\$Million)							
Accommodations	38.8	63.7	62.0	67.7	73.3	81.4	87.3
Food & Beverage Services	66.7	112.0	112.8	120.5	126.3	132.5	137.1
Food Stores	25.0	40.0	40.8	43.9	44.6	45.9	47.9
Ground Tran. & Motor Fuel	39.8	67.6	78.9	90.5	105.6	119.8	128.8
Arts, Entertainment & Recreation	37.9	63.9	63.7	68.5	69.5	71.9	72.3
Retail Sales	46.4	74.5	72.4	73.5	74.3	76.0	75.5
Air Transportation (visitor only)	5.2	7.2	6.1	6.2	6.8	6.5	6.7
Spending at Destination	259.7	429.0	436.8	470.8	500.4	533.8	555.6
Industry Earnings Generated by Travel Spending (\$Million)							
Accommodations & Food Service	45.2	75.1	74.9	80.2	84.6	90.3	93.4
Arts, Entertainment & Recreation	11.1	18.7	18.7	19.7	20.0	21.0	21.2
Retail**	9.8	14.8	15.5	16.3	16.6	17.1	17.4
Auto Rental & other ground tran.	1.2	3.1	3.1	3.3	3.5	3.6	3.7
Air Transportation (visitor only)	1.2	1.7	1.4	1.3	1.4	1.3	1.4
Other Travel*	5.0	7.0	5.1	5.2	5.1	5.4	5.6
Total Direct Earnings	73.4	120.4	118.7	126.0	131.2	138.8	142.6
Industry Employment Generated by Travel Spending (Jobs)							
Accommodations & Food Service	3,640	4,250	4,140	4,320	4,400	4,500	4,480
Arts, Entertainment & Recreation	1,540	1,830	1,770	1,870	1,850	1,970	1,930
Retail**	720	780	810	830	820	830	830
Auto Rental & other ground tran.	80	140	140	140	140	140	140
Air Transportation (visitor only)	30	40	30	30	30	30	30
Other Travel*	220	210	160	160	160	160	160
Total Direct Employment	6,240	7,260	7,050	7,350	7,400	7,630	7,570
Tax Receipts Generated by Travel Spending (\$Million)							
Local Tax Receipts	2.5	6.1	5.9	6.7	7.2	8.0	8.6
State Tax Receipts	8.1	12.2	12.4	13.7	14.3	15.0	15.4
Total Direct Tax Receipts	10.6	18.3	18.3	20.4	21.5	23.0	23.9

Details may not add to totals due to rounding. *Other Travel includes resident air travel and travel agencies. **Retail includes gasoline. Less than \$50,000 in spending, earnings or tax receipts = 'a'. Less than 50 employees = 'b'.

East Lane County Travel Impacts, 1991-2007p

	1991	2002	2003	2004	2005	2006	2007p
Total Direct Travel Spending (\$Million)							
Visitor Spending at Destination	200.9	335.6	344.5	371.3	397.6	428.5	448.0
Other Travel*	12.6	18.1	14.4	15.4	15.2	16.6	17.1
Total Direct Spending	213.5	353.7	358.9	386.7	412.8	445.1	465.1
Visitor Spending by Type of Traveler Accommodation (\$Million)							
Hotel, Motel	94.1	167.6	169.6	185.8	200.9	220.0	231.2
Private Campground	8.8	12.0	12.8	13.8	14.1	15.2	15.6
Public Campground	3.4	4.7	4.7	5.1	5.2	5.4	5.5
Private Home	36.9	56.7	60.2	63.9	69.6	74.1	78.3
Vacation Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Day Travel	57.7	94.8	97.2	102.7	107.8	113.8	117.4
Spending at Destination	200.9	335.6	344.5	371.3	397.6	428.5	448.0
Visitor Spending by Commodity Purchased (\$Million)							
Accommodations	32.9	53.7	52.4	57.0	61.9	69.4	74.7
Food & Beverage Services	48.7	83.3	84.3	90.0	94.4	99.6	103.3
Food Stores	17.0	27.9	28.4	30.6	31.2	32.3	33.8
Ground Tran. & Motor Fuel	38.2	64.8	75.6	86.8	101.3	114.8	123.5
Arts, Entertainment & Recreation	27.9	48.2	48.2	50.6	51.4	53.5	53.9
Retail Sales	31.0	50.6	49.4	50.1	50.7	52.3	52.1
Air Transportation (visitor only)	5.2	7.2	6.1	6.2	6.8	6.5	6.7
Spending at Destination	200.9	335.6	344.5	371.3	397.6	428.5	448.0
Industry Earnings Generated by Travel Spending (\$Million)							
Accommodations & Food Service	34.8	58.4	58.4	62.4	66.0	70.9	73.5
Arts, Entertainment & Recreation	8.2	14.1	14.1	14.5	14.8	15.7	15.8
Retail**	7.1	10.9	11.5	12.1	12.4	12.8	13.0
Auto Rental & other ground tran.	1.1	2.9	3.0	3.2	3.3	3.4	3.5
Air Transportation (visitor only)	1.2	1.7	1.4	1.3	1.4	1.3	1.4
Other Travel*	4.4	6.1	4.5	4.6	4.5	4.8	5.0
Total Direct Earnings	56.8	94.1	93.0	98.2	102.4	108.9	112.2
Industry Employment Generated by Travel Spending (Jobs)							
Accommodations & Food Service	2,730	3,300	3,230	3,360	3,420	3,520	3,510
Arts, Entertainment & Recreation	1,110	1,380	1,340	1,380	1,370	1,470	1,440
Retail**	530	580	610	630	630	630	630
Auto Rental & other ground tran.	80	130	130	130	130	130	140
Air Transportation (visitor only)	30	40	30	30	30	30	30
Other Travel*	190	180	140	140	140	140	140
Total Direct Employment	4,670	5,620	5,480	5,680	5,720	5,930	5,890
Tax Receipts Generated by Travel Spending (\$Million)							
Local Tax Receipts	2.2	5.4	5.3	6.0	6.5	7.2	7.7
State Tax Receipts	7.1	10.6	10.8	11.9	12.4	13.0	13.4
Total Direct Tax Receipts	9.3	16.0	16.1	17.9	18.9	20.3	21.1

Details may not add to totals due to rounding. *Other Travel includes resident air travel and travel agencies. **Retail includes gasoline. Less than \$50,000 in spending, earnings or tax receipts = 'a'. Less than 50 employees = 'b'.

West Lane County Travel Impacts, 1991-2007p

	1991	2002	2003	2004	2005	2006	2007p
Total Direct Travel Spending (\$Million)							
Visitor Spending at Destination	58.8	93.3	92.3	99.5	102.7	105.3	107.6
Other Travel*	1.1	1.4	0.9	1.0	1.0	1.0	1.0
Total Direct Spending	59.9	94.8	93.2	100.4	103.7	106.3	108.6
Visitor Spending by Type of Traveler Accommodation (\$Million)							
Hotel, Motel	7.1	13.8	12.2	14.4	16.0	16.5	17.1
Private Campground	3.9	5.3	5.5	5.9	5.9	6.2	6.2
Public Campground	8.3	11.3	11.6	12.1	12.0	12.1	12.2
Private Home	1.7	2.6	2.7	2.8	3.0	3.1	3.2
Vacation Home	5.1	9.0	9.3	9.7	10.1	10.5	10.9
Day Travel	32.7	51.3	51.0	54.5	55.9	57.0	57.9
Spending at Destination	58.8	93.3	92.3	99.5	102.7	105.3	107.6
Visitor Spending by Commodity Purchased (\$Million)							
Accommodations	5.9	10.1	9.6	10.7	11.4	12.0	12.6
Food & Beverage Services	18.0	28.7	28.5	30.5	31.9	32.8	33.8
Food Stores	8.0	12.2	12.4	13.3	13.4	13.5	14.1
Ground Tran. & Motor Fuel	1.6	2.8	3.3	3.7	4.4	4.9	5.3
Arts, Entertainment & Recreation	10.0	15.7	15.6	17.9	18.1	18.3	18.4
Retail Sales	15.3	23.9	23.0	23.4	23.6	23.7	23.5
Air Transportation (visitor only)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Spending at Destination	58.8	93.3	92.3	99.5	102.7	105.3	107.6
Industry Earnings Generated by Travel Spending (\$Million)							
Accommodations & Food Service	10.4	16.7	16.5	17.7	18.6	19.4	20.0
Arts, Entertainment & Recreation	2.9	4.6	4.6	5.1	5.2	5.4	5.4
Retail**	2.7	4.0	4.0	4.2	4.3	4.3	4.4
Auto Rental & other ground tran.	a	0.1	0.1	0.1	0.1	0.1	0.2
Air Transportation (visitor only)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Travel*	0.6	0.8	0.5	0.5	0.5	0.6	0.6
Total Direct Earnings	16.6	26.3	25.7	27.8	28.8	29.8	30.4
Industry Employment Generated by Travel Spending (Jobs)							
Accommodations & Food Service	910	960	920	960	980	980	970
Arts, Entertainment & Recreation	430	450	430	490	480	500	490
Retail**	190	200	200	200	200	190	190
Auto Rental & other ground tran.	b	10	10	10	10	10	10
Air Transportation (visitor only)	0	0	0	0	0	0	0
Other Travel*	30	30	20	20	20	20	20
Total Direct Employment	1,580	1,640	1,570	1,670	1,680	1,700	1,680
Tax Receipts Generated by Travel Spending (\$Million)							
Local Tax Receipts	0.3	0.6	0.6	0.7	0.8	0.8	0.8
State Tax Receipts	1.0	1.6	1.6	1.8	1.9	1.9	2.0
Total Direct Tax Receipts	1.3	2.2	2.2	2.5	2.6	2.7	2.8

Details may not add to totals due to rounding. *Other Travel includes resident air travel and travel agencies. **Retail includes gasoline. Less than \$50,000 in spending, earnings or tax receipts = 'a'. Less than 50 employees = 'b'.